



SFSF APR Public Report for DELAWARE

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I.A. Distribution of Education Stabilization funds to local educational agencies (LEAs)

Distribution of Education Stabilization funds (CFDA No. 84.394) to local educational agencies (LEAs):

Total amount of Education Stabilization funds made available to LEAs for obligation from October 1, 2010 through September 30, 2011 (Funds Made Available): **\$0.00**

Provide a list of the LEAs in the state and the total amount of Education Stabilization funds made available to them for obligation from October 1, 2010 to September 30, 2011:

LEA Name	NCES ID	Funds Made Available (2010) \$	Funds Made Available \$
ACADEMY OF DOVER CHARTER SCHOOL	1000017	141,897	0
APPOQUINIMINK SCHOOL DISTRICT	1000080	3,764,181	0
BRANDYWINE SCHOOL DISTRICT	1001240	7,957,431	0
CAESAR RODNEY SCHOOL DISTRICT	1000180	3,562,917	0
CAMPUS COMMUNITY SCHOOL	1000007	274,788	0
CAPE HENLOPEN SCHOOL DISTRICT	1000170	1,583,816	0
CAPITAL SCHOOL DISTRICT	1000190	3,580,848	0
CHRISTINA SCHOOL DISTRICT	1000200	14,090,643	0
COLONIAL SCHOOL DISTRICT	1000230	7,426,867	0
DELAWARE COLLEGE PREPARATORY ACADEMY	1000047	108,497	0
DELAWARE MILITARY ACADEMY	1000016	107,027	0

DELMAR DISTRICT	1000270	635,599	0
EAST SIDE CHARTER SCHOOL	1000006	197,415	0
FAMILY FOUNDATION ACADEMY	1000024	149,209	0
INDIAN RIVER SCHOOL DISTRICT	1000680	4,043,363	0
KUUMBA ACADEMY CHARTER SCHOOL	1000014	115,756	0
LAKE FOREST SCHOOL DISTRICT	1000790	2,095,118	0
LAUREL SCHOOL DISTRICT	1000810	1,595,774	0
MAURICE J. MOYER ACADEMY	1000023	149,603	0
MILFORD SCHOOL DISTRICT	1001080	2,419,247	0
MOT CHARTER SCHOOL	1000019	276,447	0
NEW CASTLE COUNTY VOTECH SCHOOL DISTRICT	1001280	2,921,845	0
NEWARK CHARTER SCHOOL	1000015	364,656	0
ODYSSEY CHARTER SCHOOL	1000026	123,771	0
PENCADER BUSINESS & FINANCE CHARTER HIGH SCHOOL	1000025	115,911	0
POLYTECH SCHOOL DISTRICT	1000750	626,277	0
POSITIVE OUTCOMES CHARTER SCHOOL	1000005	142,118	0
PRESTIGE ACADEMY	1000048	107,024	0
PROVIDENCE CREEK ACADEMY CHARTER SCHOOL	1000018	261,083	0
RED CLAY CONSOLIDATED SCHOOL DISTRICT	1001300	11,345,330	0
SEAFORD SCHOOL DISTRICT	1001530	1,774,008	0
SMYRNA SCHOOL DISTRICT	1001620	2,585,540	0
SUSSEX ACADEMY OF ARTS AND SCIENCES	1000011	138,512	0
SUSSEX VOTECH SCHOOL DISTRICT	1001680	371,607	0
THE CHARTER SCHOOL OF WILMINGTON	1000004	159,965	0
THOMAS A. EDISON CHARTER SCHOOL	1000010	278,937	0
WOODBIDGE SCHOOL DISTRICT	1001850	963,481	0

I.B. Distribution of Education Stabilization funds to public institutions of higher education (IHEs)

Distribution of Education Stabilization funds (CFDA No. 84.394) to public institutions of higher education (IHEs):

Total amount of Education Stabilization funds made available to IHEs for obligation from October 1, 2010 through September 30, 2011 (Funds Made Available): **\$17,890,060.00**

Provide a list of the public IHEs in the state and the total amount of Education Stabilization funds made available to them for obligation October 1, 2010 to September 30, 2011:

IHE Name	IPEDS ID	2-year or 4 year	Funds Made Available (2010) \$	Funds Made Available\$
DELAWARE STATE UNIVERSITY	130934	4-year	2,529,600	2,850,559
Delaware Technical and Community College-Owens	130891	2-year	1,257,900	1,801,639

Delaware Technical and Community College-Stanton-Wilmington	130916	2-year	2,117,600	1,910,410
Delaware Technical and Community College-Terry/President	130907	2-year	1,098,000	1,329,552
UNIVERSITY OF DELAWARE	130943	4-year	8,870,400	9,997,900

I.C. Distribution of Government Services funds (GSF) to entities

Distribution of Government Services funds (CFDA No. 84.397) to entities:

Total amount of Government Services funds made available to LEAs, IHEs, or other entities for obligation from October 1, 2010 through September 30, 2011 (Funds Made Available): **\$0.00**

Provide a list of entities (including state agencies) to which the state has awarded GSF and the total amount of Government Services funds made available to each entity for obligation from October 1, 2010 to September 30, 2011:

Entity Name	Entity ID	Funds Made Available (2010) \$	Funds Made Available\$
APPOQUINIMINK SCHOOL DISTRICT	1000080	739,894.06	0
BRANDYWINE SCHOOL DISTRICT	1001240	2,929,089.76	0
CAESAR RODNEY SCHOOL DISTRICT	1000180	594,521.16	0
CAPE HENLOPEN SCHOOL DISTRICT	1000170	1,602,512.8	0
CAPITAL SCHOOL DISTRICT	1000190	790,807.26	0
CHRISTINA SCHOOL DISTRICT	1000200	2,059,252.35	0
COLONIAL SCHOOL DISTRICT	1000230	969,015.84	0
DELMAR DISTRICT	1000270	65,229.92	0
DEPARTMENT OF CORRECTION	9999999	7,486,274.14	0
INDIAN RIVER SCHOOL DISTRICT	1000680	1,900,516.95	0
LAKE FOREST SCHOOL DISTRICT	1000790	270,222.86	0
LAUREL SCHOOL DISTRICT	1000810	183,015.33	0
MILFORD SCHOOL DISTRICT	1001080	509,333.55	0
RED CLAY CONSOLIDATED SCHOOL DISTRICT	1001300	3,410,415.6	0
SEAFORD SCHOOL DISTRICT	1001530	405,441.86	0
SMYRNA SCHOOL DISTRICT	1001620	394,406.28	0
WOODBIDGE SCHOOL DISTRICT	1001850	229,250.44	0

II.A. Uses of Education Stabilization funds by LEAs

Provide a concise narrative of how LEAs in your state have generally used Education Stabilization funds, and the impact that the funds had on elementary and secondary education in your State from October 1, 2010 to September 30, 2011:

Entry from previous timeframe:

In addition to providing general educational support, SFSF funds were used to backfill state funds for the following existing state education programs: Limited English Proficient (provides support to ESL students), Student Success Block grant (including discipline and extra time programs), Reading Resource Teachers (provides a reading specialist in each K-5 school), Math Specialists (provides a math specialist to each school having grade 7&8), Tax Relief and Education Expense fund (helps offset potential property tax increases or provide additional educational support), Technology Block Grant (block grant distributed to districts for technology equipment), Academic Excellence program (unit driven funding for educational support positions such as nurses, and counselors). These programs would most likely have been subject to reduction or elimination from the state's budget in lieu of receiving SFSF funding.

Please update for the new timeframe:

In addition to providing general educational support, SFSF funds were used to backfill state funds for the following existing state education programs: Limited English Proficient (provides support to ESL students), Student Success Block grant (including discipline and extra time programs), Reading Resource Teachers (provides a reading specialist in each K-5 school), Math Specialists (provides a math specialist to each school having grade 7&8), Tax Relief and Education Expense fund (helps offset potential property tax increases or provide additional educational support), Technology Block Grant (block grant distributed to districts for technology equipment), Academic Excellence program (unit driven funding for educational support positions such as nurses, and counselors).

Estimate the total amount of Education Stabilization funds draw downs that the State made on behalf of LEAs, from October 1, 2010 to September 30, 2011, under the following categories:

Salaries and benefits:	\$25,381,566.39
Contracts for construction, modernization, renovation, or repair projects:	\$0.00
Other:	\$13,015,075.69
Total:	\$38,396,642.08

II.B. Uses of Education Stabilization funds by public IHEs

Provide a concise narrative of how public IHEs in your State have generally used Education Stabilization funds, and the impact that the funds have had on postsecondary education in your State from October 1, 2010 to September 30, 2011:

Entry from previous timeframe:

SFSF funds were used to replace a portion of state funds provided to Delaware's public IHEs. IHEs used these funds for employee salaries and benefits, faculty development, energy costs, library materials, information technology maintenance, and capital projects. Delaware Technical and Community College was the only IHE that used their stabilization funds for capital projects. These projects are for those facilities which primarily support instruction, student development, and research. The amount of stabilization funds attributed to each of the Delaware Technical and Community College's capital projects has been reported as an estimate based on a percentage of stabilization funds provided relative to the total aggregate cost of the projects.

Please update for the new timeframe:

SFSF funds were used to replace a portion of state funds provided to Delaware's public IHEs. IHEs used these funds for employee salaries and benefits, faculty development, energy costs, library materials, information technology maintenance, and capital projects. Delaware Technical and Community College was the only IHE that used their stabilization funds for

capital projects. These projects are for those facilities which primarily support instruction, student development, and research.
<http://recovery.delaware.gov/documents/certifications/1511-SFSF.pdf>

Estimate the total amount of Education Stabilization funds draw downs that the State made on behalf of public IHEs, from October 1, 2010 to September 30, 2011, under the following categories:

Salaries and benefits:	\$7,127,787.49
Student financial assistance:	
Contracts for modernization, renovation, or repair projects:	\$6,516,610.42
Other:	\$8,098,299.00
Total:	\$21,742,696.91

SFSF \$	Total \$	Activities
		DELAWARE STATE UNIVERSITY-130934 (1 Activity)
2,850,559	2,850,559	Salaries and benefits
		Delaware Technical and Community College-Owens-130891 (1 Activity)
1,801,639	1,801,639	Contracts for modernization, renovation, or repair projects
		Delaware Technical and Community College-Stanton-Wilmington-130916 (1 Activity)
1,910,410	1,910,410	Contracts for modernization, renovation, or repair projects
		Delaware Technical and Community College-Terry/President-130907 (1 Activity)
1,329,552	1,329,552	Contracts for modernization, renovation, or repair projects
		UNIVERSITY OF DELAWARE-130943 (1 Activity)
9,997,900	9,997,900	Energy, Heath- State of DE, and Library

II.C. Uses of Government Services funds by entities

Provide a concise narrative of how entities in your State (including State agencies) have generally used Government Services funds, and how the funds have affected the State's provision of services from October 1, 2010 to September 30, 2011:

Entry from previous timeframe:

The GSF funds were extremely important in direct providing budgetary relief for Delaware state government in FY 2010. GSF funds were used to back fill state programs that had been supported exclusively with state funds in previous years. The first of these areas was the Elder Tax Relief and Education Expense Fund program. This program was enacted into law in 1999 and was funded in the Department of Education's budget at a level of \$17.5 million for FY 2000 through 2009. This program is a direct subsidy to local districts to offset funds that lost through the provision of property tax reductions for senior citizens. According to the authorizing statutes (29 Del C Section 6102(q)), funds made available to districts may be used by local school districts to increase support for education including, but not limited to, computer hardware and software, library resources and other instructional materials, and minor capital improvements to school facilities. Funds are not to be used for major capital improvements or debt service. The second area that funds were allocated was to Prison Medical Services in the Delaware Department of Correction. Delaware operates a unified prison/jail system at the state level and provides a comprehensive medical program for those in its custody. GSF funds directly supplemented general fund appropriations dedicated to this program in the General Fund budget.

Please update for the new timeframe:

All GSF funds were used during the first year.

Estimate the total amount of Government Services funds that the State has drawn down on behalf of its subrecipients, from October 1, 2010 to September 30, 2011, under the following categories:

Elementary and secondary education (excluding construction, modernization, renovation, or repair of public school facilities):	\$0.00
Construction, modernization, renovation, or repair of public school facilities:	\$0.00
Modernization, renovation, or repair of public IHE facilities:	\$0.00
Public IHEs (excluding modernization, renovation, or repair of public IHE facilities):	\$0.00
Public safety:	\$0.00
Public assistance:	\$0.00
Transportation:	\$0.00
Other:	\$0.00
Total:	\$0.00

III.A. & B. Tuition and Fees

Describe any actions taken by the State to limit increases in tuition and fees imposed by public IHEs for in-State students:

Entry from previous timeframe:

The Governor and Delaware General Assembly have traditionally shown strong support to the three publicly supported institutions of higher education through steadily increasing operating budget appropriations. During the period 2000 – 2009, and while other states reduced support to higher education institutions, operating budget support for the three institutions rose over 25%. In addition, Delaware established the SEED scholarship program which provides qualifying Delaware high school seniors two years free tuition to achieve an associates' degree with the opportunity to continue their studies toward a four year degree. This program was established at Delaware Technical and Community College and with the University of Delaware's Associates in Arts program in 2005 and was expanded in the fall of 2010 to include Delaware State University. The Governor and General Assembly have continued to fully fund this program during the recent economic downturn.

Please update for the new timeframe:

For each 2- or 4-year public IHE, please provide the tuition and mandatory fee amounts for in-State students for school years 2008-2009, 2009-2010, and 2010-2011:

Data should be provided for all four-year and two-year public IHEs. Private IHEs should not be included.

IHE Name	IPEDS	2-year or 4-year	Academic Year	Avg Annual Undergrad Tuition\$	Mandatory Fees\$
DELAWARE STATE UNIVERSITY	130934	4-year	2008-09	5,701	780
DELAWARE STATE UNIVERSITY	130934	4-year	2009-10	5,701	780
DELAWARE STATE UNIVERSITY	130934	4-year	2010-11	5,901	830
Delaware Technical and Community College-Owens	130891	2-year	2008-09	2,340	344
Delaware Technical and Community College-Owens	130891	2-year	2009-10	2,472	344

Delaware Technical and Community College-Owens	130891	2-year	2010-11	2,598	344
Delaware Technical and Community College-Stanton-Wilmington	130916	2-year	2008-09	2,340	344
Delaware Technical and Community College-Stanton-Wilmington	130916	2-year	2009-10	2,472	344
Delaware Technical and Community College-Stanton-Wilmington	130916	2-year	2010-11	2,598	344
Delaware Technical and Community College-Terry/President	130907	2-year	2008-09	2,340	344
Delaware Technical and Community College-Terry/President	130907	2-year	2009-10	2,472	344
Delaware Technical and Community College-Terry/President	130907	2-year	2010-11	2,598	344
UNIVERSITY OF DELAWARE	130943	4-year	2008-09	7,780	866
UNIVERSITY OF DELAWARE	130943	4-year	2009-10	8,540	946
UNIVERSITY OF DELAWARE	130943	4-year	2010-11	9,040	1,168

III.C. Enrollment

Student enrollment data:

Data should be provided for all four-year and two-year public IHEs. Private IHEs should not be included.

IHE Name	IPEDS	2-year or 4-year	Academic Year	Full Time or Part Time Undergrad	Enrollment	Students Eligible for Any Need-Based Financial Assistance (including Pell grants)	Students Eligible for Pell Grants
DELAWARE STATE UNIVERSITY	130934	4-year	2008-09	Full time	1,156	765	536
DELAWARE STATE UNIVERSITY	130934	4-year	2008-09	Part time	246	62	47
DELAWARE STATE UNIVERSITY	130934	4-year	2009-10	Full time	1,176	859	641
DELAWARE STATE UNIVERSITY	130934	4-year	2009-10	Part time	297	103	80
DELAWARE STATE UNIVERSITY	130934	4-year	2010-11	Full time	1,354	957	771

DELAWARE STATE UNIVERSITY	130934	4- year	2010-11	Part time	223	93	69
Delaware Technical and Community College-Owens	130891	2- year	2008-09	Full time	6,402	3,738	1,688
Delaware Technical and Community College-Owens	130891	2- year	2008-09	Part time	8,195	2,464	1,570
Delaware Technical and Community College-Owens	130891	2- year	2009-10	Full time	7,201	4,612	2,556
Delaware Technical and Community College-Owens	130891	2- year	2009-10	Part time	8,057	2,905	2,098
Delaware Technical and Community College-Owens	130891	2- year	2010-11	Full time	7,388	4,916	3,115
Delaware Technical and Community College-Owens	130891	2- year	2010-11	Part time	8,034	3,115	2,338
Delaware Technical and Community College-Stanton- Wilmington	130916	2- year	2008-09	Full time	6,402	3,738	1,688
Delaware Technical and Community College-Stanton- Wilmington	130916	2- year	2008-09	Part time	8,195	2,464	1,570
Delaware Technical and Community College-Stanton- Wilmington	130916	2- year	2009-10	Full time	7,201	4,612	2,556
Delaware Technical and Community College-Stanton- Wilmington	130916	2- year	2009-10	Part time	8,057	2,905	2,098
Delaware Technical and Community College-Stanton- Wilmington	130916	2- year	2010-11	Full time	7,388	4,916	3,115
Delaware Technical and Community College-Stanton- Wilmington	130916	2- year	2010-11	Part time	8,034	3,115	2,338
Delaware Technical and							

Community College-Terry/President	130907	2-year	2008-09	Full time	6,402	3,738	1,688
Delaware Technical and Community College-Terry/President	130907	2-year	2008-09	Part time	8,195	2,464	1,570
Delaware Technical and Community College-Terry/President	130907	2-year	2009-10	Full time	7,201	4,612	2,556
Delaware Technical and Community College-Terry/President	130907	2-year	2009-10	Part time	8,057	2,905	2,098
Delaware Technical and Community College-Terry/President	130907	2-year	2010-11	Full time	7,388	4,916	3,115
Delaware Technical and Community College-Terry/President	130907	2-year	2010-11	Part time	8,034	3,115	2,338
UNIVERSITY OF DELAWARE	130943	4-year	2008-09	Full time	5,745	2,128	749
UNIVERSITY OF DELAWARE	130943	4-year	2008-09	Part time	536	394	112
UNIVERSITY OF DELAWARE	130943	4-year	2009-10	Full time	5,931	2,513	1,056
UNIVERSITY OF DELAWARE	130943	4-year	2009-10	Part time	511	517	148
UNIVERSITY OF DELAWARE	130943	4-year	2010-11	Full time	6,084	3,058	1,350
UNIVERSITY OF DELAWARE	130943	4-year	2010-11	Part time	560	380	187

IV. Tax Increases Averted

Estimate the degree to which State tax increases were averted because of the availability of SFSF funds.

Entry from previous timeframe:

The sluggish economy through FY 2009 resulted in a negative effect on state revenues. The Governor and General Assembly balanced the FY 2010 budget through a combination of budget reductions as well as increased revenues. The FY 2010 budget enacted into law was significantly less than the FY 2009 budget as the budget cut more than it raised in taxes, while still maintaining the state's rainy day fund and only spending 98% of projected revenues. In retrospect, it is unclear whether additional revenues would have been raised had SFSF funds not been made available to states. This is for a number of reasons to include; 1. The Governor and General Assembly had already enacted over \$200 million in increased revenue measures to balance the FY 2010 budget. These included increases to personal income taxes, corporate franchise taxes and business and occupational gross receipts taxes. 2. The enacted revenue increases are scheduled to sunset in 2015 meaning the increases will revert back to pre-increase levels under current law. As such, the Governor and General Assembly would most likely have continued to pursue budget reductions while protecting core services, reprogramming surplus funds and driving operational efficiencies in order to fund services or activities ultimately funded through SFSF funds.

Please update for the new timeframe:

The FY 2011 budget was enacted during a period of slow economic growth in Delaware. The enacted FY 2011 budget, though larger than the FY 2010 budget was actually less than the budget enacted in FY 2009. Certainly the availability of the Year 2 SFSF funding allowed state policy makers the ability to continue to support education funding including critical operational funding, staffing and support for important education reform efforts in the FY 2011 budget. In the absence of the Year 2 SFSF funding, the state would have been faced with difficult budgetary choices including potentially reducing education funding, reducing or cutting other state supported programs, shifting costs to other governmental units or enacting additional revenue measures.

V. Jobs Saved or Created

In its quarterly reports submitted under section 1512 of ARRA, each State provided data on, among other things, the number of jobs estimated to have been saved or created as a result of SFSF support. The Department will use the information that has been reported to determine the number of jobs that have been saved or created. For the purposes of the Initial Annual Report, the State is not required to provide any additional information on the number of jobs estimated to have been saved or created.

Jobs Reported Saved or Created in the First APR:

	Reported Jobs for 02/17/09 - 09/30/09	Reported Jobs for 10/01/09 - 12/31/09	Reported Jobs for 01/01/10 - 03/31/10	Reported Jobs for 04/01/10 - 06/30/10	Reported Jobs for 07/01/10 - 09/30/10
Education Grants	205	577.1	460.72	309.65	281.58
Government Services		0	0	0	0

Jobs Reported Saved or Created in the Second APR:

	Reported Jobs for 10/01/10 - 12/31/10	Reported Jobs for 01/01/11 - 03/31/11	Reported Jobs for 04/01/11 - 06/30/11	Reported Jobs for 07/01/11 - 09/30/11
Education Grants	251.89	294.3	348.78	95.02
Government				

VI. Progress in Advancing Education Reform

A. Reducing inequities in the distribution of highly qualified teachers:

Describe the steps that the State has taken, from October 1, 2010 through September 30, 2011, to reduce inequities in the distribution of highly qualified teachers.

Entry from previous timeframe:

Districts and Charters are to provide funding and tutoring assistance to assist teachers pass to Praxis II as part of their Title II Accountability Plan. If a District or Charter does not have 100% HQT and has not met their AYP goals for three consecutive years, HQT funding support must become their number one priority. All of Delaware's alternative routes programs require their candidates to be HQT prior to entering the programs. Although Delaware has not reached 100%, the chart below shows the progress made in High Poverty Schools over the past two school years. It also shows the baseline year of 2007. 2007 2008-2009 2009-2010 All Classes 88.59 90.76 Elementary Classes 92.4 93.09 94.81 Secondary Classes 78.1 87.25 94.81

Please update for the new timeframe:

Districts and Charters are to provide funding and tutoring assistance to assist teachers pass to Praxis II as part of their Title II Accountability Plan. If a District or Charter does not have 100% HQT and has not met their AYP goals for three consecutive years, HQT funding support must become their number one priority. All of Delaware's alternative routes programs require their candidates to be HQT prior to entering the programs. Although Delaware has not reached 100%, the chart below shows the progress made in High Poverty Schools over the past two school years. It also shows the baseline year of 2007. 2007 2008-2009 2009-2010 2010-2011 All Classes 88.59 90.76 95.7 Elementary Classes 92.4 93.09 94.81 98.5 Secondary Classes 78.1 87.25 94.81 95.1

Certification of review of submission

Note: This page should be certified by the governor or an authorized representative of the governor.

☒ I certify that, to the best of my knowledge, the information in this report is accurate and complete and conforms to the definitions and instructions used in the *Reference and User Manual*.

Full name and title: **Robert Scoglietti, Director of Policy/External Affairs, Delaware OMB**

Questions about the State Fiscal Stabilization Fund program should be sent to:
State.Fiscal.Fund@ed.gov